

ATTACHMENT A: NEEDS ASSESSMENT ADDRESSING TOP FIVE NEEDS
2017 Community Action Plan

(1)	(2)	(3)	(4)	(5)	(6)	(7)
#	Top Five Needs	Need Addressed by Subrecipient through a Direct Service (excluding referrals)? Yes or No	Description of Direct Service (excluding referrals) Provided by Subrecipient	Need Addressed by Referral to Coordinating Partner Organizations? Yes or No	Name of Coordinating Partner Organizations (provide each partner 1, 2, 3, etc.)	Description of Service Provided by Coordinating Partner Organizations (include the applicable item # referenced in column (7))
1	EMPLOYMENT	YES	SKILLS TRAINING, EMPLOYMENT SUPPORT, JOB REFERRALS	YES	EMPLOYMENT ASSISTANCE, REFERRALS, JOB TRAINING, AND JOB PLACEMENT	SOUTH TEXAS WORKFORCE SOLUTIONS, JOB CORPS, LAREDO COMMUNITY COLLEGE, TEXAS A&M INTERNATIONAL UNIVERSITY AND THE TEXAS WORKFORCE COMMISSION
2	HOUSING	NO	HOME REPAIR, ROOFING REHABILITATION, HOUSE RECONSTRUCTION, AND NEW CONSTRUCTION	YES	RENTAL, HOME REPAIR, AND FINANCIAL LITERACY, BUDGETING	WEBB COUNTY, CITY OF LAREDO, NEIGHBOR WORKS-LAREDO, CATHOLIC SOCIAL SERVICES, AND HABITAT FOR HUMANITY
3	EDUCATION	YES	SKILLS TRAINING, FINANCIAL LITERACY, BUDGETING CLASSES, AND INTERNSHIP PROGRAMS	YES	CONTINUING EDUCATION AND INTERNSHIP PROGRAMS	LAREDO COMMUNITY COLLEGE, LAREDO INDEPENDENT SCHOOL DISTRICT, AND UNITED INDEPENDENT SCHOOL DISTRICT
4	ASSISTANCE SERVICES	YES	TRANSPORTATION, NETWORKING, FOOD & CHILD CARE ASSISTANCE, ELDERSLY TRANSPORTATION, ASSISTANCE FINDING RESOURCES IN THE COMMUNITY, AND CHILD CARE ASSISTANCE	YES	TRANSPORTATION, FOOD ASSISTANCE, CHILD CARE ASSISTANCE PROGRAMS,	WEBB COUNTY, WEBB COUNTY CAA RURAL TRANSPORTATION PROGRAM, WEBB COUNTY CAA ELDERSLY NUTRITION PROGRAM, FEMA, AND UNITED WAY, CATHOLIC SOCIAL SERVICES
5	FAMILY SUPPORT	NO	NUTRITION EDUCATION, HEALTHY EATING AND CLASSES ON HEALTHY RELATIONSHIPS	YES	HEALTHY NUTRITION, GUEST SPEAKERS FOR DIFFERENT CLASSES ON HEALTHY RELATIONSHIPS	WEBB COUNTY CAA ELDERLY NUTRITION PROGRAM AND MEALS ON WHEELS, LAREDO COMMUNITY COLLEGE, LAREDO INDEPENDENT SCHOOL DISTRICT, AND UNITED INDEPENDENT SCHOOL DISTRICT

Background: Every 3 years, Subrecipients must conduct a Community Needs Assessment. CSBG eligible entities are expected to utilize CSBG funds to address the needs identified by the community. The needs can be addressed either directly by the Subrecipient or through coordination and referrals with partner organizations.

Guidance: The questions in the form distinguish between the need being met by the provision of a direct service by the Subrecipient or through a referral to a coordinating partner organization. If the need is addressed by a referral to another organization (referred to as "coordinating partner organization"), then complete columns (3)-(7). If the need is met by both a direct service from the Subrecipient and by a service provided by the coordinating partner organization, complete all columns.

Instructions: Limit responses to the entities in the CSBG service area. (2) List the top five needs for the service area based on results from the current Community Needs Assessment. (3) Indicate, with a yes or no, if the need will be addressed directly by the Subrecipient through the provision of a direct service (excluding referral). (4) Briefly describe the direct service that will be provided by Subrecipient to address the need. (5) Indicate with a Yes or No, whether the need is met by providing a referral to a coordinating partner. (6) Identify the names of the coordinating partner organization including, but not limited to, a city, county, educational institution, church, non-profit, or for profit organization. (7) Briefly describe the service that the coordinating partner organization(s) will provide to address the need.

ATTACHMENT B: PROVISION OF NUTRITIOUS FOODS AND INITIATIVES

2017 Community Action Plan

Subrecipient: WEBB COUNTY COMMUNITY ACTION AGENCY

Provision of Nutritious Foods: Describe how the Subrecipient will provide, on an emergency basis, such supplies and services, nutritious foods, and related services, as may be necessary to counteract the conditions of starvation and malnutrition among low-income individuals.

Webb County Community Action Agency currently provides rides to elderly in the community to and from the community center so they may enjoy a meal on a daily basis. When funds are available the agency, also provides a 50 pounds food box to eligible county households.

Reference: CSBG Act, Sec. 676(b)(4). The assistance only needs to be provided on an emergency basis, until the need is met. If a referral source can meet the need, that is acceptable; otherwise, CSBG funds must be used to meet the need.

Initiatives: Describe the use of CSBG funds to "support innovative community and neighborhood-based initiatives related to the purposes of CSBG, which may include fatherhood initiatives and other initiatives with the goal of strengthening families and encouraging effective parenting."

Currently, Webb County Community Action Agency has not established support for fatherhood or parenting education (family strengthening). We do currently provide the location for youth to obtain social and educational activities. CAA will be contacting networks in the county area and correlate possible parenting education.

Guidance: Support means that either CSBG funds can directly fund such an initiative or support an organization that provides such. If CSBG funds do not currently support initiatives to strengthen families or encourage effective parenting, describe efforts that will be undertaken in the upcoming program year to either provide or support such efforts.

Reference: CSBG Act, Sec. 676 (b)(3)(D) requires CSBG funds be used for this purpose and that such efforts be described.

**ATTACHMENT C:
GAPS IN SERVICES & STRATEGY TO ADDRESS GAPS IN SERVICES
2017 Community Action Plan**

Subrecipient: WEBB COUNTY COMMUNITY ACTION AGENCY

(1)	(2)	(3)	(4)
County	Describe Gaps in Services	Describe how the subrecipient will address the gaps in services	Identify the Coordinating Partner Organization(s) and how they will help address the gaps in services.
Webb	Rental Assistance	Prepare and submit grant application(s) for Rental Assistance activities.	Catholic Social Services & CAA Assist the CSS with identifying funding sources for rental assistance activities. If funded, CAA will provide additional rental assistance client referrals to CSS.

Reference: CSBG Act, Sec. 676(b)(3)(B)-(C) requires that eligible entities provide information on how linkages will be developed to fill identified gaps in the services through the provision of information, referrals, and follow-up consultation. CSBG Act, Sec. 676(b)(5)(6)(9) requires that CSBG eligible entities develop linkages with governmental and other social service programs to assure the effective delivery of services and requires that eligible entities establish linkages with other organizations to fill identified gaps in services through the provision of information, referrals, case management, and follow-up consultations.

Guidance: Gaps in Services are needs for services or assistance that have not been met or are not being sufficiently addressed in the community either by the Subrecipient or other service providers, due to lack of staff, funding, or resources. One of the key purposes of the CSBG grant is to establish linkages with other organizations to fill identified gaps in services. Subrecipients are to work with partner organizations to address gaps in services. For example, a gap in service may be insufficient ESL classes in the community. A strategy could be for the Subrecipient to meet with community organizations and develop strategy to provide additional ESL classes. The partner will provide the space and the subrecipient will provide volunteers to conduct classes.

Instructions: Limit responses to the counties in the CSBG service area. (1) Identify the county (ies) where gaps in services have been identified. (2) Describe the the gaps in services. (3) Describe how the subrecipient will address the gap in service either through the provision of a direct service, referrals, or the development of a strategy to develop a plan to address the gap. (4) Identify the coordinating partner and how they will help address the gaps in services.

ATTACHMENT D: REFERRAL ORGANIZATIONS
2017 Community Action Plan

Subrecipient: WEBB COUNTY COMMUNITY ACTION AGENCY

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Name of Referral Organization	City and County Where Referral Organization is Located	Describe Referral Services	Method of Referral (verbal, written, call, email)	Methods of Client Follow-Up (meeting, phone, e-mail, etc.)	Method of Follow-Up with Referral Organization (phone, e-mail, etc.)	Describe System Used to Obtain Enrollment & Outcome Data from Organizations (form, email, etc.)	Funding coordination partner? Yes or NO
Laredo Community College	Laredo, Webb County	Continuing Education	WRITTEN, CALL, AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
Neighbor Works	Laredo, Webb County	Rental, Housing Rehab, Budgeting, Housing Counseling	WRITTEN, CALL, AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
Attorney General	Laredo, Webb County	Child Support	WRITTEN, CALL, AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
Workforce Solutions for South Texas	Laredo, Webb County	Employment, Continuing Education	WRITTEN, CALL, AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
Child Care Services (CCS)	Laredo, Webb County	Child Care	WRITTEN, CALL, AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
Laredo Job Corps	Laredo, Webb County	Continuing Education, GED	WRITTEN, CALL, AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
Salvation Army	Laredo, Webb County	Household Items, Utility Assistance, Rental Assistance	WRITTEN, CALL, AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
Gateway Community Health Care	Laredo, Webb County	Health Care	WRITTEN, CALL, AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No

Veterans Service Office	Laredo, Webb County	Veteran's Services and Assistance	WRITTEN CALL AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
Texas Veterans Commission	Laredo, Webb County	Veteran's Employment Assistance	WRITTEN CALL AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
BCFS	Laredo, Webb County	Female Medical Asst. and Transportation	WRITTEN CALL AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
Communities in Schools Laredo	Laredo, Webb County	Student Support	WRITTEN CALL AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
Webb County Head Start	Laredo, Webb County	Child Care and Development	WRITTEN CALL AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
Texas Department of Health and Human Services	Laredo, Webb County	Food Stamps, Medicaid	WRITTEN CALL AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
WIC Program	Laredo, Webb County	WIC	WRITTEN CALL AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
Catholic Social Services	Laredo, Webb County	Rental Utility Bills, Emergency Services, Immigration Services	WRITTEN CALL AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
South Texas Food Bank	Laredo, Webb County	Emergency Food Services	WRITTEN CALL AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
Bethany House	Laredo, Webb County	Emergency Food and Shelter	WRITTEN CALL AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No

Webb County Indigent Health Care Services	Laredo, Webb County	Burials, Cremations, Medical Assistance, Pharmaceutical	WRITTEN, CALL, AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
American Red Cross	Laredo, Webb County	Disaster Assistance	WRITTEN, CALL, AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
Casa De Misericordia	Laredo, Webb County	Domestic Violence Counseling and Shelter	WRITTEN, CALL, AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
BANC	Laredo, Webb County	Meals and Transportation for Elderly	WRITTEN, CALL, AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
City of Laredo Health Department	Laredo, Webb County	Health Care Case Management	WRITTEN, CALL, AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
Laredo Medical Center	Laredo, Webb County	Social Interaction, Health Care Education and Assistance	WRITTEN, CALL, AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
Doctor's Hospital	Laredo, Webb County	Social Interaction, Health Care Education and Assistance	WRITTEN, CALL, AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
Mercy Ministries	Laredo, Webb County	Health Care Counseling and Dental Care	WRITTEN, CALL, AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
USID	Laredo, Webb County	Child/Parent Case Management	WRITTEN, CALL, AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No
LISD	Laredo, Webb County	Child/Parent Case Management	WRITTEN, CALL, AND/OR EMAIL	MEETING AND PHONE	CALL AND EMAIL	E-mail copy of enrollment/outcome or client delivered documentation of enrollment/outcome.	No

Reference: CSBG Act, Sec. 676 (b)(3)(C), Sec. 676 (5)(6) and (9), requires that eligible entities coordinate CSBG funds with other public and private resources and establish linkages between governmental and other social service programs.

Instructions: (1) Identify organizations to which applicants and clients are referred. Include other non-profits, for-profits, churches, food pantries, food banks, school districts, colleges, universities, health clinics, Salvation Army, housing authorities, state and federal assistance agencies (including Texas Workforce Commission and Attorney General's Child Support Office that are included in other attachments). Complete columns (1)-(8)

**STAFF PROVIDING CASE MANAGEMENT SERVICES AND CASELOAD
2017 COMMUNITY ACTION PLAN**

Guidance: Subrecipients are encouraged to establish evaluation systems. Part of the system is to review past performance data and determine the "success rate" and time period it takes to transition a person/household out of poverty and use this information to assign staff goals to meet TDHCA established targets. Then assign staff goals, monitor progress, and continually improve systems and services. For example, if the TOP goal is 10 persons and the success rate is that 25% of those working to TOP actually TOP annually, then at least 40 persons /16 households would need to be working to TOP to achieve the goal of 10 TOP.

Additional question:

1. Have all of the case managers completed the case management training video series through the TDHCA website?
<http://www.tdhca.state.tx.us/community-affairs/csbdc/case-management-training-series.htm>
XYES NO

2. Do the case managers have appropriate documentation of their case management process in their client files?
XYES NO

3. How often are the case managers evaluated, by supervisors, towards their TOP goals? Weekly Monthly X
Quarterly Other:

For Attachment I (p. 2 of 2):

Instructions: (1)-(4) self-explanatory. (5) For caseworker staff indicate the percentage of time paid with CSBG funds as per the CSBG budget. (6) Provide the approximate number of hours that the staff person will dedicate each month to provide case management to persons working to transition out of poverty (TOP). (7) Provide the number of persons that are projected to be working towards TOP that are assigned to the case worker. (8) Provide the number of households that are projected to be working towards TOP that are assigned to the case worker. (9) Provide the number of persons projected to TOP that are assigned to each case worker. (10) Provide the number of households projected to TOP that are assigned to each case worker.

ATTACHMENT I: (P. 2 OF 2)
STAFF PROVIDING CASE MANAGEMENT SERVICES AND CASELOAD
2017 Community Action Plan

Subrecipient: WEBB COUNTY COMMUNITY ACTION AGENCY

(1)	(2)	(4)	(5)	(6)	(7)	(8)	(9)	(10)
Position	Case Management Duties	Location (city and county) and Contact Information (email, phone #)	% of Time Paid with CSBG Funds	Appropriate Number of Hours Per Month Dedicated to Case Management	Number of Persons Projected to be Working towards TOP	Number of Households Projected to be Working towards TOP	Number Persons Projected to TOP	Number Households Projected to TOP
COMMUNITY SOCIAL SERVICES PROGRAM MANAGER	PROGRAM OVERSIGHT: INTAKE, ELIGIBILITY DETERMINATION, REFERRALS, QUESTIONNAIRE, FOLLOW-UP AND OUTREACH, NPI	LAREDO, WEBB COUNTY TBA 956-523-4560	70%	20	0	0	0	0
CASE MANAGEMENT SPECIALIST	OVERSIGHT IN MEETING TOP GOALS: INTAKE, ELIGIBILITY DETERMINATION, REFERRALS, QUESTIONNAIRE, FOLLOW-UP AND OUTREACH, NPI	LAREDO, WEBB COUNTY mgsilva@webbcountytx.gov 956-523-4180	75%	120	0	0	0	0
CASE WORKER	INTAKE, ELIGIBILITY DETERMINATION, REFERRALS, QUESTIONNAIRE, FOLLOW-UP AND OUTREACH, NPI	LAREDO, WEBB COUNTY silvarez@webbcountytx.gov 956-523-5087	67%	108	50	13	7	3
CASE WORKER	INTAKE, ELIGIBILITY DETERMINATION, REFERRALS, QUESTIONNAIRE, FOLLOW-UP AND OUTREACH, NPI	LAREDO, WEBB COUNTY lbertr@webbcountytx.gov 956-523-5086	67%	108	50	13	7	3

CASE WORKER	INTAKE, ELIGIBILITY DETERMINATION, REFERRALS, QUESTIONNAIRE, FOLLOW-UP AND OUTREACH, NPI	LAREDO, WEBB COUNTY fmanjarco@webbcountytx.gov 956-724-7050	67%	108	50	13	7	3
CASE WORKER	INTAKE, ELIGIBILITY DETERMINATION, REFERRALS, QUESTIONNAIRE, FOLLOW-UP AND OUTREACH, NPI	LAREDO, WEBB COUNTY mchanvez@webbcountytx.gov 956-523-4182	67%	108	50	13	7	3
TEMP. CASE WORKER	INTAKE, ELIGIBILITY DETERMINATION, REFERRALS, QUESTIONNAIRE, FOLLOW-UP AND OUTREACH, NPI	LAREDO, WEBB COUNTY cgspez@webbcountytx.gov 956-523-4129	67%	108	20	5	7	3

2017 Goals for TOP Program

#	Goal Criteria	ANSWER
1A	State assigned Top Goal PY 16	20
1B	Agency set Top Goal PY 16 (can be greater than state goal, or same as state goal, but not less than):	20
2	Number of case managers	7
3	Estimated Average # of persons Working Towards TOP assigned to each caseworker (divide #1 by #2)	3
4	Average household size (refer to CSBG monthly performance report, divide total persons by total households.)	3
5	# of households per caseworker to meet TOP goal (divide #3 by #4)	1
6	Total # of households on caseworkers' caseloads (this includes those working towards TOP and those who will TOP in future years)	50

Reference: CSBG Act, Sec. 672 (1) one of the primary purposes of the CSBG grant is to empower low-income families and individuals to become fully self-sufficient

Guidance: Subrecipients are highly encouraged to establish systems where the Subrecipients look at past performance data to determine the "success rate" and time period it takes to transition a person/household out of poverty and use this information take the TDHCA assigned goal and establish individual goals for each case worker. The purpose of the form is to assist in this process.

ATTACHMENT J: PERFORMANCE STATEMENT AND TARGETS
2017 Community Action Plan

Subrecipient: WEBB COUNTY COMMUNITY ACTION AGENCY

Instructions: USHS is also strongly encouraging Subrecipients to use CSBG funds for community improvement and revitalization and to improve community quality of life and assets. The 2.1 and 2.2 NPI series along with self-efficacy efforts. All Subrecipients are to establish and enter targets for 1.1A and 1.1B and those should align with TOP targets and consider having some targets for 1.1C-D. Targets must also be provided for 1.3B. Subrecipients are encouraged to establish targets for 1.2C and 1.3D and some targets for the 6.3 series. Number the performance statements sequentially, that is, if the performance statements for NPI 1.1 series (1.1B) end at #3, begin with #4 for the 1.2 series, and continue numbering sequentially.

1.1. EMPLOYMENT

Performance Statement #	Top Five Need Addressed	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs 1.1A, 1.1B, 1.1C)	Previous Year's Outcomes (PY 2015) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2016 for NPIs Requiring Target
1	4	CSBG	Unemployed and obtained a job	1.1A	30	28	10
2	4	CSBG	Employed and maintained a job for at least 90 days	1.1B	25	21	3
3	4	CSBG	Employed and obtained an increase in employment income and/or benefits	1.1C	20	18	4

1.2. EMPLOYMENT SUPPORT (For services to persons who are able to work, whether employed or unemployed)

Performance Statement #	Top Five Need Addressed	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs 1.1A, 1.1B, 1.1C)	Previous Year's Outcomes (PY 2015) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2016 for NPIs Requiring Target
4	4	CEAP	Obtain non-emergency LIHEAP Energy Assistance	1.2J			
5	4	TXEL, CPL, Reliant	Obtain other non-emergency energy assistance	1.2L			
6	4	CSBG	Obtain skills/competencies required for employment	1.2A			
7	3	LCC, TWIC	Completed (GED and received certificate or diploma	1.2B			
8	3	CSBG, TWIC, LCC	Completed post-secondary education program and obtained certificate	1.2C			
9	3	CCS, Head Start	Obtain care for child or other dependent	1.2E			
10	4	CSBG, El Merco, El Asomla, TXDPS	Obtain access to vehicle transportation and/or driver's license	1.2F			
11	4	CSBG	Obtain health care services	1.2G			
12	1	Backlog, Section 8	Obtain and/or maintained safe and affordable housing	1.2H			
13	2	SNAP	Obtain food assistance	1.2I			
14	4	WAP	Obtain non-emergency WX energy assistance	1.2K			

1.9 ECONOMIC ASSET ENHANCEMENT AND UTILIZATION

Performance Statement #	Top Five Need Addressed	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs 1.1a, 1.1b, 1.1c)	Previous Year's Outcomes (PY 2015) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2016 for NPIs Requiring Target
15	3	CSBG	Number and percent of participants demonstrating ability to complete and maintain a budget for over 90 days	130	15	15	0
16	4	Attorney General	Number and percent of participants who obtained court-ordered child support payments and the reported amount of support after issuance of payments	138	5	N/A	0

2.18 COMMUNITY IMPROVEMENT AND REVITALIZATION

Performance Statement #	Top Five Need Addressed	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs 1.1a, 1.1b, 1.1c)	Previous Year's Outcomes (PY 2015) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2016 for NPIs Requiring Target

2.2A COMMUNITY QUALITY OF LIFE AND ASSETS

Performance Statement #	Top Five Need Addressed	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs 1.1a, 1.1b, 1.1c)	Previous Year's Outcomes (PY 2015) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2016 for NPIs Requiring Target
17		CSBG, CEAP	Board Members that attend board meetings and other volunteer activities	23A, 23B, 31A, 32B			

2.29 3.1a, 3.1b COMMUNITY ENGAGEMENT, ENHANCEMENT, AND EMPLOYMENT

Performance Statement #	Top Five Need Addressed	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs 1.1a, 1.1b, 1.1c)	Previous Year's Outcomes (PY 2015) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2016 for NPIs Requiring Target
8		CSBG	Number of low-income people participating in formal community organizations, government, boards or councils that provide input to decision-making and policy-making through Community Action efforts.	32A			

4.15 COMMUNITY WIDE PARTNERSHIPS

Performance Statement #	Top Five Need Addressed	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs 1.1s, 1.1s)	Previous Year's Outcomes (PY 2015) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2016 for NPIs Requiring Target
19		CEAP, CSBG	Coordination of services with partner organizations	4, 1A-4, 1M			

5.14 AGENCY DEVELOPMENT

Performance Statement #	Top Five Need Addressed	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs 1.1s, 1.1s)	Previous Year's Outcomes (PY 2015) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2016 for NPIs Requiring Target
20		CSBG, CEAP	Staff Development	5, 1E, 5, 1G			
21		CSBG, CEAP	Board Development	5, 1F, 5, 1H			

6.5 INDEPENDENT LIVING

Performance Statement #	Top Five Need Addressed	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs 1.1s, 1.1s)	Previous Year's Outcomes (PY 2015) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2016 for NPIs Requiring Target
22		CEAP, CSBG	Services which enable independent living provided to elderly and disabled individuals	6, 1A-3B			

6.26 EMERGENCY ASSISTANCE (for crisis assistance)

Performance Statement #	Top Five Need Addressed	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs 1.1s, 1.1s)	Previous Year's Outcomes (PY 2015) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2016 for NPIs Requiring Target
23	5	CSBG, FEMA	Emergency food assistance	6, 2A			
24	5	CEAP, CPTL, TXU, Referral, CSBG	Emergency fuel or utility payments funded by LHEAP or other public and private funding sources	6, 2B			
25	5	CSBG	Emergency Home Repair	6, 2D			
26	5	CSBG	Emergency Medical Care	6, 2E			
27	5	CSBG	Emergency Protection from Violence	6, 2G			
28	5	CSBG	Emergency Legal Assistance	6, 2H			
29	5	CSBG	Emergency Transportation	6, 2I			
30	5	CSBG	Emergency Disaster Relief	6, 2J			
31	5	CSBG	Emergency Childcare	6, 2K			

6.3 CHILD AND FAMILY DEVELOPMENT

Performance Statement #	Top Five Need Addressed	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs L1s, L1s L1a)	Previous Year's Outcomes (PY 2015) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2016 for NPIs Requiring Target
32	4	CSBG	Youth fitness academic, athletic, or social skills for school success	6.3E	30	32	32

6.4c FAMILY SUPPORTS (For services to persons that are unable to work, especially Survivors, Disabled, and Caregivers)

Performance Statement #	Top Five Need Addressed	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs L1s, L1s L1a)	Previous Year's Outcomes (PY 2015) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2016 for NPIs Requiring Target
33	3	GCS, Head Start	Obtained care for child for other dependent	6.4B			
34	4	EMMets, El Avenida	Obtained access to reliable transportation and/or driver's license	6.4C			
35	2	Gateway, City of	Obtained health care services for themselves or family member	6.4D			
36	1	Bohannan, Section 8	Obtained stable/uninterrupted safe and affordable housing	6.4E			
37	2	SNAP, Senate	Obtained food assistance	6.4F			
38	4	CEAP	Obtained non-emergency LIHEAP case m assistance	6.4G			
39	4	WAP	Obtained non-emergency WY case assistance	6.4H			
40	4	CPL, TXII, Reitan	Obtained other non-emergency case assistance	6.4I			

6.5a SERVICE COUNTS (Service counts are to be reported in 6.5 and the persons served in related NPIs such as 1.2g, 6.2a, 6.2a, or 6.4a.)

Performance Statement #	Top Five Need Addressed	Grant Name	Service or Activity	NPIs (list all NPIs applicable to activity)	Target (for NPIs L1s, L1s L1a)	Previous Year's Outcomes (PY 2015) for NPIs Requiring Target	Current Year to Date Outcomes as of August 2016 for NPIs Requiring Target
41	2	FEMMA	Food boxes	6.5A			
42	2	FEMMA	Portions of food	6.5B			
43	5	UISD, Salvation Army	Clothes of clothing	6.5C			
44	2	CSBG	Rides Provided	6.5D			
45	5	CSBG	Information and Referral Calls	6.5E			

**ATTACHMENT I:
STRATEGIC PLAN UPDATE**

Subrecipient: WEBB COUNTY COMMUNITY ACTION AGENCY

Time Period (years) covered by the Strategic Plan:

PY 16 Strategic Planned Goals	Projected Outcome	Outcome Success Rate (%)	PY 17 Strategic Plan Projected Outcome	Applicable Revisions to Outcome Measure
To assist low income families in obtaining an income above 125% of the poverty level by providing skills training and/or employment assistance (TOP)	20 out of 116 (17%) will demonstrate income increase above the poverty level.	The Outcome Success Rate as of August 2016 is at 15%.	20 out of 120 (17%) will demonstrate income increase above the poverty level.	
To assist low income families in reducing the energy burden in their households (LJA)	1,430 out of 18,838 (97%) will show a decrease on energy burden.	The Outcome Success Rate as of August 2016 is at 120%.	1,500 out of 18,838 (80%) will show a decrease on energy burden.	
To assist low income families in reducing the risk of energy disconnection in their households (HHC)	200 out of 18,838 (91%) will show a decrease on energy disconnection risk.	The Outcome Success Rate as of August 2016 is at 60%.	150 out of 18,838 (81%) will show a decrease on energy disconnection risk.	
To reduce the risk of low income families going through a day without a meal	413 out of 413 (100%) will show a decrease on risk of going through a day without a meal.	The Outcome Success Rate as of August 2016 is at 0%.	500 out of 500 (100%) will show a decrease on risk of going through a day without a meal.	

Instructions: Populate the goals set in your strategic plan for program years 2016 and 2017. Enter outcomes you projected for each. Based upon your August performance report, what is your current success rate? Indicate the outcomes you projected for PY17 for each goal. Make any applicable revisions to the PY17 targets based upon your data analysis from this year.

REQUIREMENT-Organizational Standards: 4.4 The governing board receives an annual update on the success of specific strategies included in the Community Action plan. 6.5 The governing board has received an update(s) on progress meeting the goals of the strategic plan within the past 12 months.