

House Bill 3693 Report

Annual kWh Consumption and Total Expenditures

Webb County

<i>Month</i>	<i>Year</i>	<i>kWh Consumption</i>	<i>Total Spend</i>	<i>Savings</i>
January	2010	1,252,929	\$131,537.98	\$14,693.18
February	2010	1,247,456	\$133,050.41	\$14,350.30
March	2010	1,322,649	\$137,713.80	\$15,205.61
April	2010	1,387,392	\$143,173.41	\$16,195.44
May	2010	1,501,575	\$153,884.11	\$17,534.17
June	2010	1,543,652	\$156,855.82	\$18,266.08
July	2010	1,454,282	\$149,353.49	\$17,175.84
August	2010	1,514,453	\$154,465.57	\$17,799.44
September	2010	1,386,497	\$144,696.40	\$16,511.14
October	2010	1,265,646	\$133,221.59	\$14,979.27
November	2010	1,257,108	\$133,425.00	\$14,938.08
December	2010	1,380,584	\$142,920.40	\$16,399.97
		16,514,223	\$1,714,297.98	\$194,048.52

Report totals based on accounts in-program.

Total Spend is inclusive of contracted electricity costs, utility TDSP charges and any applicable fees and taxes.

Total Spend components are as reported from the third-party suppliers and utilities. If unavailable, the component costs are estimated based on contract rates and prevailing utility tariffs.

Savings are evaluated against the Provider of Last Resort (PoLR) benchmark, as reported to the Public Utility Commission of Texas.

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